

Annual financial support plan for NGOs for 2023

MUNICIPALITIES of the Republic of Kosovo

No.	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Other information
1. MUNICIPALITY OF PRISHTINA									
1	Municipality of Prishtina	Directorate for Youth and Sports	Support of sports clubs	<ul style="list-style-type: none"> - Support of sports clubs - Massification of sports; - Capacity building in the field of sports; - Sports organizations; Promotion of Volunteering - Integration of youth and 	Over 200 NGOs	825,000.00€	<p>There will be two phases</p> <p>Phase I in the first semester</p> <p>Phase II in the</p>		

				<p>marginalized groups</p> <ul style="list-style-type: none">-Strengthening of Youth Organizations (seminars, trainings, courses for training young people, etc.)-Creating a suitable environment in the Municipality for the development of various sports clubs such as handball, ping-pong, boxing, chess, volleyball- Reform and re-activation of clubs-Supporting football schools for children- Continuity of school sports activities			second semester		
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				<ul style="list-style-type: none"> - Raising the quality of the game - Support in participating in local competitions and tournaments - To support and assist the development of women's sports, taking into consideration the difficulties they face. 					
3	Municipality of Prishtina	Directorate for Social Welfare	Organizations that provide social services	<p>Financial support for the implementation of activities and the improvement of social services:</p> <p>Families with social assistance;</p> <ul style="list-style-type: none"> - All categories of persons with disabilities; 	30 NGOs	350,000.00€	These funds will be allocated in a single call for financial support to provider	The time of implementation of the beneficial projects will be from the third quarter.	

				<ul style="list-style-type: none"> - Women and children in difficult social situations; - The elderly; - Ethnic minorities; - The LGBT community and - Users of narcotic substances. 			<p>s of direct social services. The announcement will be made in the second quarter of this year.</p>		
4	Municipality of Prishtina	Directorate for Culture	Culture	<p>To empower independent creators and young creators operating in the Municipality of Prishtina;</p> <p>2. To produce new cultural/artistic works;</p> <p>3. To have wide scope and</p>	NGO	825,000.00€	<p>It is planned to open an invitation-only Phase for all categories in the</p>		

			<p>comprehensive participation in the cultural/artistic life in the Municipality of Pristina;</p> <p>4. Provide support for independent cultural institutions operating in the Municipality of Pristina;</p> <p>5. To support group work, interdisciplinary and inter-sectoral cooperation;</p> <p>6. To support work with critical content, which aims to challenge social and economic inequalities;</p>			first six months		
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				<p>7. To support works with Feminist content;</p> <p>8. To stimulate technological innovation in all cultural/artistic fields;</p> <p>9. To encourage people with special needs for participation and production in the artistic and cultural sector</p>					
5	Municipality of Prishtina	Directorate of Education	Community based nursery	Support for the education and integration of kindergarten children in Pristina	9 NGOs	350,000.00€			
6	Municipality of Prishtina	The president's office	Organizations emerging from the war	-To support and assist the function of OVLs and their	3 NGOs	The amount of funds has not been determined, this			

				activities in cases of historical dates.		amount depends on their request. €			
					Total:	2.350, 00.00 €			
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2. MUNICIPALITY OF ISTOG									
1	Directorate of Agriculture, Forestry and Hydroeconomics	Agriculture sector	Promotion of traditional activities from the field of agriculture	Promotion of traditional activities from the field of agriculture	The number of beneficiaries will be two NGOs	8000,00 Euro)		July-September 2023	
2	Directorate of Agriculture, Forestry and Hydroeconomics	Livestock field	Day of the fleece	Promotion of the traditional activity of sheep shearing	One (1) NGO	5000.00€	April 2023	July 2023	
3	Directorate of Agriculture, Forestry and		Orchard field Apple Day	Promotion of the traditional apple picking activity	One (1) NGO	3000.00	July 2023	September 2023	

	Hydroeconomics								
	Directorate for Culture, Youth and Sports	Culture Sector				The number of beneficiaries will be two NGOs		2023 year	
1	Directorate for Culture, Youth and Sports		- Support of sports clubs; Creation of a suitable environment in the municipality for the development of sports clubs in 7 different sports: such as handball, football, basketball, ping-pong, chess, karate, athletics and swimming. Public call for all Sports Clubs that are registered in the Municipality of Istog for Subsidy. These clubs are supported for the development of	1	Municipality of Istog	Support of sports clubs	Creation of a suitable environment in the municipality for the development of sports clubs in 7 different sports: such as handball, football, basketball, ping-pong, chess, karate, athletics and swimming. Public call for all	1	Municipality of Istog

			<p>matches in the Kosovo championship and for their participation in international competitions. Since last year, the number of Sports Clubs in the Municipality of Istog has almost doubled. This is one of the reasons why Sport has the largest number of subsidies.</p> <p>Player of the year 2023</p>				<p>Sports Clubs that are registered in the Municipality of Istog for Subsidy. These clubs are supported for the development of matches in the Kosovo championship and for their participation in international competitions. Since last year, the number of Sports Clubs in the</p>		
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							<p>Municipality of Istog has almost doubled. This is one of the reasons why Sport has the largest number of subsidies.</p> <p>Player of the year 2023</p>		
2	Directorate for Culture, Youth and Sports	Culture	<p>- Emancipation, awareness and utilization of the archaeological and natural potential of Istog</p> <p>- Preservation and cultivation of values from different fields of art.</p>	4-5 NGOs	5.00. 00 Euro	March		2	Municipality of Istog

			<p>Cultural activities include: Independence Day February 17, Children's Day, June 1, November 28, Flag Day, Culture Week, Diaspora Days, Folk Festival. And any unforeseen activity, in cooperation with any non-governmental cultural organization from another municipality, or cooperation with MCYS</p>			July			
3	Directorate for Culture, Youth and Sports	Integration of young people in society	<p>-Youth: Youth participation and empowerment Youth activities Activities for special categories</p>	3	Municipality of Istog	Integration of young people in society	<p>-Youth: Youth participation and empowerment Youth activities</p>	3	Municipality of Istog

			<p>Promotion of young talents Competitive activities for young people, such as knowledge competitions. Publication of books/literary writings. Awareness campaign for young people, Trainings. Emancipation of minority youth Exhibitions</p> <p>Sports Activities with 11 Primary Schools and 2 High Schools in 5 different sports, in both genders. Activities from KVRL. Youth in cooperation with UP TO YOUTH and USAID.</p>				<p>Activities for special categories Promotion of young talents Competitive activities for young people, such as knowledge competitions. Publication of books/literary writings. Awareness campaign for young people, Trainings. Emancipation of</p>		
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			<p>Recreational activities with children born on Independence Day, in co-financing with the Olympic Committee of Kosovo.</p> <p>Organization of swimming and skiing courses for Primary school students.</p>				<p>minority youth Exhibitions</p> <p>Sports Activities with 11 Primary Schools and 2 High Schools in 5 different sports, in both genders.</p> <p>Activities from KVRL.</p> <p>Youth in cooperation with UP TO YOUTH and USAID.</p> <p>Recreational activities with children</p>		
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							born on Independence Day, in co-financing with the Olympic Committee of Kosovo. Organization of swimming and skiing courses for Primary school students.		
4	Directorate for Culture, Youth and Sports	Individual support from the field of Sport, Culture and Youth			5,000.00	March July	Throughout the year	4	Municipality of Istog
3. MUNICIPALITY OF DRAGASH									

No .	Institution name	Budget code/ Program/sub-program	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/pr ograms is expected to start	Oth er info rma tion XXX
2	DKRS	Subsidies	Culture	Promotion of source folklore	2 (two) NGOs	10,000	10/02/2023	01/04/2023	xxx
3	DKRS	Subsidies	Sports, Youth	Youth empowerment in sports	7 (seven) NGOs	40.0000	10/02/2023	01/04/2023	
4	DKRS	Subsidies	Tourism, Cultural Heritage	Promotion of heritage and tourism	3 (three) NGOs	20,000	15/03/2023	01/04/2023	
4. MUNICIPALITY OF FERIZAJ									
No .	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/pro grams is expected to start	Oth er info rma tion XXX
1	Directorate for Culture Youth and Sports	Budget codes will be:	Financial support is mainly provided for the following areas: In sports activities,	Among the objectives of financial support are: The massification of sports, the raising of	The number of NGOs that will be supported during the next fiscal year will be around 80	The amount that will be offered for financial support will be around €190,000.00	The public call is planned to be announced at the	The implementation of the projects/pro grams will be	This is the planning in

			cultural and youth activities and in the activities of Theater projects	the level of festivals and cultural activities, as well as the organization of genuine youth activities.	NGOs and individuals.		beginning of the year, in February	immediately after the end of the public call, and will be completed by the end of the year.	short points regarding the planning for the support of NGOs and various individual organizations, supporting them thro
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									ugh the subsidies planned for 2023, in the realization of projects for the benefit of society and the city
2		Culture 85032	Support for traditional festivals and exhibitions, such as song and dance festivals	The realization of the planned activities was supported by the financing of the DKRS and their	About 15 different NGOs-Cultural Associations will be supported in these projects.	For these projects, it is planned to be supported with around €60,000.00	03.02.2023	The time for the implementation of the projects will be after the	xxx

			by city assemblies, film festival, exhibitions of painters and cartoonists, etc.	direct monitoring through the narrative and financial report.				completion of all public call procedures, and continues until the end of 2023.	
3		Youth 85072	In the Youth sector, concerts for young people, various trainings and individual support-volunteer activities will be supported.	Among the objectives of this field are: supporting the youth in their activities, realizing their objectives, which contribute to the good of all the young people of the city and beyond.	Within this planning, 15 different NGOs and individuals will be supported with the selected projects.	For these projects, it is planned to be supported with around €25,000.00	03.02.2023	The time for the implementation of the projects will be after the completion of all public call procedures and continues until the end of 2023.	
4		Sports 85112	In the context of sports, the following areas will be supported: 1. Handball 2. Football 3. Volleyball 4. Karate sports 5. Basketball 6. Ping-Pong	The objectives of this project are: The massification of sports, the raising of the sports level, the support of national and international competitions and various individual and group successes.	About 47 different NGOs will be supported in these projects - sports clubs and associations and individual support.	For these projects, it is planned to be supported with around €76,300.00	03.02.2023	The time for the implementation of the projects will be after the completion of all public call procedures and	

			<p>7. Different sports associations</p> <p>8. Swimming clubs</p> <p>9. Chess clubs</p> <p>10. Fishing association</p> <p>11. Autoclubs-car races, etc.</p>					continues until the end of 2023.	
5		The theater 85223	The main areas that will be supported by the Theater are, Various theatrical performances and the International Theater Festival	Realization of premieres and reruns of theatrical performances, raising the level of the theater, support in various theatrical projects, etc.	In this planning, about 3 projects will be supported, premieres of plays by local and foreign directors, and reruns of plays produced by the Ferizaj theater.	For these projects, it is planned to be supported with around €28,700.00 which will be spent based on the law No. 04/L106 on Theaters.	03.02.2023	The time for the implementation of the projects will be after the completion of all public call procedures and continues until the end of 2023.	
1	Directorate of Health and Social Welfare	Budget codes will be: 73041	Financial support is mainly provided for the following areas: In activities, the promotion of local authorities, public institutions and	Among the objectives of financial support are: education, social policies, health services, empowerment and promotion of employment rights	The number of NGOs that will be supported during the next fiscal year will be around 10 NGOs and individuals.	The amount that will be offered for financial support will be around €20,000.00	The public call is planned to be announced in May	The implementation of the projects/programs will be immediately after the end of the	This is the planning in brief point

			other actors in the promotion and protection of the rights of persons with special needs, the implementation of their programs within the DSHM	of persons with disabilities, support of psychological services for children with special needs, protection of children's rights, etc.				public call, and will be completed by the end of the year.	ts regarding the planning for the support of NGOs and various individual organizations, supporting them through the sub
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									sides planned for 2023, in the realization of projects for the benefit of society and the city
5. MUNICIPALITY OF GRACANICE									
No.	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is offered	Financial support objectives	Approximate number of organizations to be selected	Amount of financial support for the fiscal year	Call announcement time	Time when projects/programs are expected to be	Other information XXX

								implemented	
1	MUNICIPALITY OF GRACANICE	618/160/ 16008	Office of the Mayor	Financing a project of public interest	12	120,000.00	January - September	February-December	
2	MUNICIPALITY OF GRACANICE	618/165/ 16508	gender affairs	Contribution to the achievement of gender equality	1	5,000.00	January - September	February-December	
3	MUNICIPALITY OF GRACANICE	618/195/ 19540	Office for Communities	Advancement of culture and general public interest	3	15,000.00	January - September	February-December	
4	MUNICIPALITY OF GRACANICE	618/470/ 47008	Agriculture	Protection against the spread of rabies (vaccination of dogs), development of agriculture and livestock	4	20,000.00	March - September	April - December	
5	MUNICIPALITY OF GRACANICE	618/850/ 85008	Culture	Improving culture in the municipality of Gračanica	12	30,000.00	February - April	March-December	

6	MUNICIPALITY OF GRACANICE	618/850/ 85088	Sports	Realization of the public interest with special attention to the development of youth and sports	15	30,000.00	February - April	March-December	
6. MUNICIPALITY OF FUSHE KOSOVA									
No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Other information
1	Municipality of Fushe Kosova Directorate of Health and Social Welfare	Budget code 612730- Health and Social Welfare Sub-program-02000-Subsidies and transfers	Subsidizing NGO projects	Funding of NGO Projects dealing with the Health and Social sphere	Compared to the previous years 2022 and 2023, the number of organizations that will be financed it will be 10 to 15 NGOs	For 2023, we plan to support NGOs with a total amount of €30,000	The time of announcing the public call will be April or May 2022	The start time of the implementation of the Projects by the NGOs will be the	NGOs must comply with the Public Call and Regulation

								month of May 2022	for NGO Finan cing
2	Directorate of Education	612 -92010 -22200 -21200 Subsidies and transfers	Financial support for education with social assistance and special needs -Financial support for children with superior intelligence -Financial support for studies at home and abroad -Financial support for the association of teachers of physical culture and sports (realization of school competitions) - Publications of books	Funding of Projects of NGOs and individuals dealing with non-formal education as well student aid	30	440,402.00€	In March 2023	April 2023	

			- Financial support for non-governmental organizations and individuals						
3	Municipality of Fushe Kosova Directorate for Culture, Youth and Sports	85002 020000 021110	-Financial support of Sports NGOs (Sports Clubs) -Non-formal education - Youth empowerment and participation - Marking of special days according to official dates - Employment - Health - Human Security - Culture, Sport and Recreation - Publication of Books - Promotion of cultural heritage -Cultural Activities	*Financial support for running sports competitions *Awareness campaign and informal education	70	70,000€	February 2023	March 2023 month	

			(Festivals - Concerts) -Realization of songs, albums with songs - Painting, Photography						
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7. MUNICIPALITY OF LIPJAN									
No.	Institution name	Budget code -20/ Program/ sub-program	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year - 2022	Call announce ment time	The time when the implementation of projects/progra ms is expected to start	Other informa tion XXX
	Lipjan municipality Sectors	Subsidies- code-20	Culture, Youth, Sports.	Presentation of cultural, youth and sports values	A total of 30 NGOs, in compliance with regulation-04/2017	The sum- 200.000 Euro	January- February 2023 June-July 2023	March, April 2023 October, December-2023	xxx

1	Culture		Culture	Cultural activities, organization of state holidays and support of the financing of the publication of the book, etc.	8	90,000.00€			
2	Youth		Youth	Youth activities, including the local youth action plan 2022-2024. These activities are announced with a public call	10	30,000.00€			
3	Sports		Sports	Sports activities with a special calling as well as the organization of traditional tournaments in another special calling.	12	80,000.00€			

8. MUNICIPALITY OF MITROVICA

No.	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/progra	Additional comments
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								ms is expected to start	
	Directorate for Culture Youth and Sports	Youth affairs	Public call for the provision of public financial support for the financing of NGO projects/programs related to the components of youth participation and empowerment	Capacity building of youth organizations, development of better quality services for young people, support of profiling of youth organizations; Supporting the networking and cooperation of young people in regional and European youth activities as well as expanding the range of youth services. Implementation of administrative instructions arising from the Youth Empowerment and Participation Law. Preparation of	30 projects	50.000 Euro	First Call (March 2023) Second call August 2023	April-June September-December	

				<p>young people through training, orientation and networking in priority areas for the labor market, marketing, etc. Activities aimed at promoting</p> <p>the European integration process of the Republic of Kosovo.</p>					
2	Directorate for Culture Youth and Sports	Cultural and artistic affairs	Public call for the provision of public financial support for the financing of NGO projects/programs related to cultural and artistic projects	Professional, which with their formal and content quality respect European and world creative standards; Stimulants, which are aimed at highlighting new talents with	50 projects	100,000 Euro	First Call (March 2023) Second call August 2023	April-June September-December	No.

				<p>special creative ideas;</p> <p>Traditional, through which cultural values will be promoted (Ditët e Mërgimtarëve, Ekspozita e Nëntorit Çmimi “Kadri Kadriu”, Cicërimat buzë lbrit etj).</p>					
3	Directorate for Culture Youth and Sports	Sports affairs	Public call for the provision of public financial support for the financing of projects/programs of NGOs and sports clubs and associations related to the realization of regular sports activities,	Promotion and development of mass sports for all; - continuous improvement of the quality of professional sports;	100 Sports organizations	150,000 Euro	First Call (March 2023) Second call August 2023	April-June September-December	

			based on the work plan of the DCYS sector for sports for the year 2023.						
9. MUNICIPALITY OF RAHOVEC									
No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1	I.e. Directorate for Health and Social Care	73700 Primary health services	Financial support for NGOs dealing with social services	The objectives of support through this call are to achieve that NGOs that provide social services are subsidized and take care of different categories such as Children with disabilities	The number of beneficiaries ranges from 1 to 10 NGOs	Enter the total amount planned for the fiscal year in the corresponding program The planned amount is 12,000 Euros	The public call is announced in March 2023	Implementation from April 2023	Project monitoring

	Directorate for Culture, Youth and Sports	21200 Subsidies code	Culture, Youth, Sports. Individual projects	Preservation, protection and propagation of the best values of spiritual heritage, ethnomusical, choreographic, ethnographic values, folk costumes, musical instruments, rites created for centuries by the Albanian people. Promotion and advancement of Sport in the Municipality of Rahovec.	In the municipality of Rahovec, about 36 NGOs have their field of activity and develop it	The amount planned for 2023 is 110,000 Euros.	According to the work plan at DCYS, we plan to open the public call in the middle of February 2023	The implementation of the projects will start from March to December.	Project monitoring
3	Directorate of Agriculture, Forestry and Rural Development	Subsidies in Agriculture	Rural Development and Agrotourism	Promotion of agricultural products of the municipality of Rahovec	Over 3000 active farmers	25.000€	May-June 2023	The first week of September	Project monitoring

4	Directorate for Economy, Development and Tourism in Rahovec	Subsidies code 48011 Subsidizing businesses that deal with crafts in order to stimulate the latter	Craft businesses as well as start-up businesses	Subsidizing craft businesses that have difficulties in their business.	There will be about 20 beneficiaries	20,000.00€	Month June	Month August-	Direct supervision by the municipality will be 24 months
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10. MUNICIPALITY OF VITIA

No.	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1	Directorate for Culture, Youth and Sports,	Budget code of financial support of public entities	Culture, Youth and Sports	Promotion of cultural, sports and youth values	Selected NGOs 15- 25	100000	The public call will be made in February/2023. March/2023 evaluation procedures, contracts	The implementation of the projects will start in: March- April / 2023	Financial support will be provided in two categories and two phases

							and decisions		<p>The first category of NGOs, which will be supported up to €1000, will have a transfer of funds</p> <p>The second category NGOs that benefit over €1000 will have two stages of bank transfers, the first 50% of the funds approve</p>
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									<p>d by the commis sion and the second 50% after the funds of the first stage have been reporte d</p>
11. MUNICIPALITY OF OBILIQ									
No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments

1	Municipality of Obiliq	73013	Health and Social Welfare	<p>Increasing social welfare through providing support for housing, rehabilitation and reintegration of girls, women, children, victims of domestic violence.</p> <p>Increasing social well-being through expanding and improving the quality of social and family services, with a special focus on vulnerable groups.</p> <p>Treatment and rehabilitation of persons with special needs and invalids of the war for freedom.</p>	6	25,500.00€	June 2023	August 2024	
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2	Municipality of Obiliq	73013	Health	Raising health capacities, quality	2- 3	40,000.00€	March 2023	March 2024	
3	Municipality of Obiliq	85004	In the field of cultural activities	Cultivation and promotion of domestic local creativity	10- 15	40,000.00€	March 2023	May 2024	
4	Municipality of Obiliq	85004	In the field of sports activities	Development and affirmation of sport in the Municipality of Obiliq.	25- 30	90,000.00 €	March 2023	May 2024	
5	Municipality of Obiliq	85004	In the field of youth affairs activities	Support and empowerment of youth organizations.	8	30,000.00 €	March 2023	May 2024	
6	Municipality of Obiliq	85004	Activities of Associations emerging from the war.	The commemoration of martyrs, heroes, fallen in battles for the homeland, for the nation.	2	10,000.00 €	March 2023	March 2024	
7	Municipality of Obiliq	18004	Funeral expenses	Subsidizing citizens for funeral expenses.	1	40,000.00 €	March 2023	March 2024	
8	Municipality of Obiliq	18004	Co-financing	Support of NGOs in various fields that they jointly finance with our municipality.	5	70,000.00 €	March 2023	March 2024	

12. MUNICIPALITY OF DRENAS

No .	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
	Directorate for Culture , Youth and Sports 2023	Subsidy e-code -20	Culture, Youth and Sports	Presentation of cultural values	A total of 33 NGOs and individuals in compliance with regulation 04/2017	The amount of 125,000 euros	May 2023	March-December 2023	
	Culture	Subsidy e-code -20	Culture	Cultural activities	18	30,000 Euro			
	Youth	Subsidy e-code -20	Youth	Youth activities	5	3000 Euro			
	Sports	Subsidy e-code -20	Sports	Sports activities	19	92000 Euro			
13. MUNICIPALITY OF PRIZREN									

No .	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
	Directorate for Culture, Youth and Sports	Subsidies	In the field of Culture, Youth and Sports	<p>The objectives that are intended to be achieved through this support are:</p> <p>Promotion of cultural, youth and sports activities in the Municipality of Prizren</p> <p>In the field of Culture, taking into account the previous years and the increase in the amount of DCYS Subsidies, it is foreseen that it will</p>	<p>While in the field of Sports, it is thought to support about 60 different sports clubs with a value of about 700,000.00</p> <p>As for the field of Youth, DCYS will support about 30 NGOs with a value of about 200,000.00. The total amount planned for the fiscal year in the relevant program is</p>	<p>DCYS foresees that it supports about 80 NGOs with a value of approx 500,000.00, While in the field of Sports, it is thought to support about 60 different sports clubs with a value of about 700,000.00</p> <p>As for the field of Youth, DCYS will support</p>	The month in which the public announcement is expected to be made is the end of February or the beginning of March	July-August 2023	xxx

				support about 80 NGOs with a value of about 500,000.00,	1,400.000.00	about 30 NGOs with a value of about 200,000.00. The total amount planned for the fiscal year in the relevant program is 1,400.000.00			
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14. MUNICIPALITY OF KAMENICA

No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1	Municipality of Kamenica	Directorate for Culture Youth and Sports	Support of sports clubs	- Support of sports clubs in the first football league	15 Clubs	32,000.00€	February 2023	March 2023	

				-Creating a suitable environment in the Municipality for the development of various sports clubs such as karate, chess, triathlon, bicycles, mixed clubs: Athletics, Badminton, etc					
2	Municipality of Kamenica	Directorate for Culture Youth and Sports	Culture	- Emancipation, awareness and utilization of the archaeological and natural potential of the municipality of Kamenica - Preservation and cultivation of values from different fields of art	7 NGOs	27,000.00€	February 2023	March 2023	

				<ul style="list-style-type: none"> - organization of festivals and traditional events Inclusion of people with special needs, marginalized communities and groups, in cultural, youth and sports life 					
3	Municipality of Kamenica	Culture	<ul style="list-style-type: none"> -Empowerment of young people and women through youth cultural and sports activities 	<ul style="list-style-type: none"> - Supporting young people and protecting their rights -Supporting youth organizations for the realization of youth activities and youth empowerment - Supporting trainings, seminars, 	2 NGOs	8,000.00€	February 2023	March 2023	

				conferences for the education and integration of youth in Kosovar and international society					
4	Municipality of Kamenica	Office of the Mayor	NGOs that operate and interact in the integration of persons with special needs; In culture, youth and sport; For the empowerment of women and gender equality; For performing religious services; For communities; as well as	Research, awareness, seminars, as well as various projects related to the well-being, empowerment, integration of all the above mentioned categories.	5-12 NGOs	70,000.00€	March 2023	April 2023	

			different (based on eventual needs and subsidy requests.)						
15. MUNICIPALITY OF SKENDERAJ									
No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1	Municipality of Skenderaj	Administration of SHMSH	Social welfare Protection of human rights	Caring for children and women heads of households, Handikos, Associations that emerged from the war	5	10000.00 Euro	March	May	
2	Municipality of Skenderaj	Culture Youth and Sports	Sports activities Artistic clubs Youth activities	Activity in the field of culture, youth and sports	13 sports clubs and 20 NGOs	170000.00 Euro	February, May	March - June	

3	Municipality of Skenderaj	Economic development, entrepreneurship, innovation and tourism	Economic development Environment and Tourism	The Specific Objective of the Program is to strengthen cooperation between local government and civil society organizations in the Balkans west	6 civil society organizations	90000.00 Euro	April May	July August	
16. MUNICIPALITY OF HANI I ELEZIT									
No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1	Municipality of Hani i Elezit	16035 Office of the Mayor	Education, training, sports and culture, Health and social welfare, Agricultural and rural development	Motivating students with high success from Hani i Elezit Municipality, supporting individuals of any association for the treatment of any disease or	15 NGOs	25,000.00€	MAY - JUNE	JUNE - JULY - AUGUST	This subsidy includes: Youth Organizations , War Survivors'

				rehabilitation, increasing economic development through rural development.					Organi- zations , Pensio- ners' Associa- tion, Cultura- l Associa- tion, Sports Associa- tion, Beekee- ping Associa- tion, etc. Some of the subsidi- es are made within the call for subsidi- es from the
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									Directorate of Education, Culture, Youth and Sports (DECYS) and from the Directorate for Agriculture, Forestry and Rural Development (DAFRD)
2	Municipality of Hani i Elezit	47115 Agriculture, Forestry and Rural Development	Agriculture, livestock, horticulture, beekeeping and farming.	Supporting farmers in various fields for the development and growth of local organic products, as well	5 NGOs	6,000.00€	MAY - JUNE	JULY - AUGUST	This subsidy includes associations in the

				as economic development through rural development.					field of the Directorate for Agriculture, Forestry and Rural Development
3	Municipality of Hani i Elezit	92175 Education Administration	Schooling, youth, education, sport and culture	Motivating students and youth for useful activities, creating spaces and opportunities for the development of various youth cultural and sports activities.	5 NGOs	8,000.00€	MAY	JUNE - JULY	Youth, cultural and sports associations are included in this subsidy.
4	Municipality of Hani i Elezit	18444 Public Services, Civil Defense and Emergency	Public service for funeral ceremonies.	Removal of the financial burden for families from Hani i Elezit in cases of death - removal of funeral expenses	The Islamic Community – Hani i Elezit branch	15,000.00€	JANUARY - DECEMBER	JANUARY - DECEMBER	Every 3-4 months, the Islamic Community -

				through the Islamic Community					Hani i Elezit branch, brings the report of death cases and services provided for burial ceremonies, and in the end the number of cases is calculated with the amount of
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€170
per
case.

17. MUNICIPALITY OF KACANIK

No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1	Municipality of Kacanik	Directorate for Culture, Youth and Sports	Cultural Activities	- Activation of citizens in the field of Culture - Organization of cultural activities	3	18,000.00€	February 2023	March 2023	
2	Municipality of Kacanik	Directorate for Culture, Youth and Sports	Activities Youth	- Support of organizations dealing with the promotion of a healthy environment. - Encouraging volunteerism among young people	4	4,000.00€	February 2023	March 2023	

3	Municipality of Kacanik	Directorate for Culture, Youth and Sports	Sports Activities	- Support of sports clubs - Promotion and development of sports activities	12	48,000.00€	February 2023	March 2023	
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18. MUNICIPALITY OF PODUJEVA

No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
2	Municipality of Podujeva	In the framework of DHSW, NGOs that provide services to "Persons with Limited Skills" are mainly subsidized, while the Directorate of Culture	Financial support is provided in the field of Health as well as in Culture, Sports and Theater	"Providing Services for People with Special Needs" "Massizing Sports Promotion of Young Talents. Advancing the Activities of Women's Sports Clubs, Integration of Minorities in Sports Activities	In the Directorate of Health, approximately 6 NGOs were supported based on the conditions and criteria they provided, while in Culture approximately 3-5, 4-6 and 15-20 NGOs.	To the Directorate of Health 20,000 thousand and to Culture. 50,050.00 19,950.00 30,000.0	To Culture February 2022 March 2022 February 2022 Health April	The implementation of the Projects is expected to begin to Culture March April March To Health April May	

		mainly subsidizes NGOs or individuals that deal with cultural and sports activities		and Competitions, Support of Sports Activities for Children of Podujeva, Support of Projects aimed at the development of school leagues at the local and regional level, support of sports clubs, support of top athletes and successful clubs, provision of public financial support in the field of theater and cultural and musical activities.					
19. <u>MUNICIPALITY OF KLINA</u>									

No.	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1.	Municipality of Klina	Culture, Youth and Sports 634/ 850/85018/ 0820	Sports	Promotion and development of sports activities	12	50.000 Euro	February 2023	May 2023	
2.	Municipality of Klina	Culture, Youth and Sports 634/ 850/85018/ 0820	Culture and youth	Organization of cultural and youth activities	6	8000 Euro	February 2023	May 2023	
3.	Municipality of Klina	Culture, Youth and Sports 634/ 850/85018/ 0820	NGOs War associations	Regular membership activities	6	5000 Euro	February 2023	May 2023	
4.	Municipality of Klina	Culture, Youth and Sports 634/ 850/85018/ 0820	Others	Regular activities according to the field of activity (festivals, literary classes, etc.)	7	22000 Euro	Depending on the time of holding the 2023 activities	June 2022 - November 2022	

20. MUNICIPALITY OF PARTESH

No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1	Municipality of Partesh	21/ 658/160/16 034/ 00000/01/ 11	Manifestation of organizational culture	Supporting young people, through the promotion of cultural traditions	One organization	5000.00 Euro	February 2023	April 2023	

21. MUNICIPALITY OF SUHAREKA

No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1	Office of the Mayor Suhareka Municipality	16012	Urgent needs of citizens		150	75,000.00	March/ July	December	After approval

									al of the budget
	Directorate for youth culture, sport and emigration - Suhareka Municipality	85012	Public call for financial support for youth cultural and sports projects for NGOs		50	300,000.00	March/ July	December	After approval of the budget
	Directorate of Agriculture	47012	Supply of agricultural machinery- motocultivator, distributor of mineral fertilizer		400	300,000.00	March/ July	December	After approval of the budget
	Directorate of Health and Social Welfare	73021	Patient service		425 beneficiaries	85,000.00	February- December	December	
	Municipal Directorate of Education	92060	Subsidizing scholarships for pupils and students		Subsidizing 100 pupils and 150 students	170,000.00	February	December	After approval of the budget

22. MUNICIPALITY OF NOVO BRDO

No	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Additional comments
1	Opstina Novo Brdo	654/160/16030	Kabinet gradonacelnika	Finansiranje projekta od javnog interesa	12	120,000.00	Januar-Septembar	Februar - Decembar	
2	Opstina Novo Brdo	654/160/16030	Kabinet gradonacelnika	Ostvarenju javnog interesa sa posebnom paznjom na razvoj omaldine i sporta	5	25,000.00	Januar-Septembar	Februar - Decembar	
3	Opstina Novo Brdo	654/160/16030	Kabinet gradonacelnika	Unapredjenje kulture i turizma	5	25,000.00	Januar-Septembar	Februar - Decembar	

23. **THE MUNICIPALITY OF SHTERPCE** does not plan financial support of NGO projects for 2023

24. **THE MUNICIPALITY OF ZVECAN** – Due to the current situation and the inactivity of the Municipality, we are not able to prepare and follow up the annual financial plan for NGOs.
25. **THE MUNICIPALITY OF MAMUSHA** - does not plan financial support for NGO projects for 2023.