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Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria –Vlada- Government
Zyra e Kryeministrit-Ured Premijera-Office of the Prime Minister

**The Annual Plan of financial support from the Ministries in the Republic of Kosovo for
NGOs for the year 2023**

2023

Annual plan of financial support for NGOs for 2023

OFFICE OF THE PRIME MINISTER and LINE MINISTRIES

No.	Institution name	Budget code/ Program/ sub- programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organiz ations to be selecte d	Financial support amount for the fiscal year	Call announcement time	The time when the implemen tation of projects/pro grams is expected to start	Other information XXX
<u>OFFICE OF THE PRIME MINISTER</u>									
1. <u>Office of the Prime Minister / Agency for Gender Equality</u>									
	Office of the Prime Minister / Agency for Gender Equality	10/104/15300/212 00/00000/0412	Subsidy from activities derived from the Strategy for protection from domestic violence and violence against women 2022- 2026 and the Action Plan; Subsidy from activities derived from		5	40,000.00€	March 2022	March 2023	xxx

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			<p>the main pillars of the PKBGJ</p> <p>PILLAR I: Economic empowerment and social welfare</p> <p>PILLAR II: Human Development, Gender Roles and Relations</p> <p>PILLAR III: Women's Rights, Access to Justice and Security</p>						
<p>2. <u>OFFICE OF THE PRIME MINISTER / OFFICE OF THE LANGUAGE COMMISSIONER</u></p>									

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1	Office of the Prime Minister	Office of the Language Commissioner	Promotion and protection of linguistic rights-	Promotion of language law enforcement	Until 8 - Do 8	50,000 Euro	May 2023	July 2023	xxx
3. OFFICE OF THE PRIME MINISTER / OFFICE FOR COMMUNITY AFFAIRS									
1.	OCA/ OPM	10/104/15600/212 00/00000/0133	NGO Cultural Activities Media	Protection and Promotion of the Rights and Interests of Communities in Kosovo",		NGO 300 thousand Euros. Media 100 thousand Cultural Activities 100 thousand.	April - July Two calls Individuals who apply throughout the year will also be financed, while an evaluation commission will be established for two rounds.	June and August	Additional information, this budget is not definitive because the government has requested that the budget of the office be increased, and if the OCA program is approved by the government, this amount may increase.

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<u>MINISTRIES IN THE REPUBLIC OF KOSOVO</u>									
1. <u>MINISTRY OF EDUCATION, SCIENCE, TECHNOLOGY AND INNOVATION</u>									
1	Ministry of Education, Science, Technology and Innovation	98300 Supporting students with exceptional potential	Identifying and supporting children with exceptional IQ, talents and gifts	Designing programs for the identification and support of children with exceptional skills, gifts and talents Capacity building for the identification and support of children with exceptional skills, gifts and talents	5	170.000.00 €	April-May 2023	September 2023	

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				Organization and support of competitions in various fields for students with exceptional skills, gifts and talents					
2	Ministry of Education, Science, Technology and Innovation	11308 Support and assistance of students from the Roma, Ashkali, Egyptian and other communities in learning centers	Improving learning outcomes and participation in pre-primary, primary and lower secondary education through supplementary learning and support for Roma, Ashkali Egyptian and other students through	Educational support activities for Roma, Ashkali, Egyptian and other students in pre-university education Capacity building of the learning center staff to support Roma, Ashkali, Egyptian and other students Raising parents' awareness of the importance of the	4	200.000.00 €	April-May 2023	September - October 2023	

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			learning centers	education of students from the Roma, Ashkali, Egyptian and other communities Improving cooperation between learning/educational centers, schools and municipal directorates of education.					
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2. MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION									
1.	Ministry of Local Government Administration	Economic category: Subsidies and Transfers, Budget Code 21110.	Local Self- Government Field	Promotion of good governance; Promotion of local democracy mechanisms; Promotion of constitutional and legal mechanisms for the representation of communities at the local level.	Approximately 20 NGOs are planned to be the benefici- aries.	The amount planned for the fiscal year in the relevant program is 50,000.00 euros.	March 2023	April 2023	
3. MINISTRY OF DEFENSE									

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1.	Ministry of Defense	Ministry of Defense (217) -(36000)- KSF	Education and training	Support and advancement in the field of education and training	1	341,689,33 Euro	There are no public appeals. Financing is done according to the contract.	June-September 2023	
2	Ministry of Defense	Ministry of Defense Central Administration (113)	SOS Children's Village	Promotion of child rights	1	1,000 Euro	There are no public appeals. Funding will be done according to the decision	December 2023	
3	Ministry of Defense	Ministry of Defense Central Administration (113)	DOWN SYNDROME KOSOVA	Raising the quality of life of children with special abilities	1	1.000 Euro	There are no public appeals. Funding will be done according to the decision	December 2023	

4	Ministry of Defense	Ministry of Defense Central Administration (113)	Public information	Promotion of MD/KSF activities	1	21,500 Euro	There are no public appeals	June 2023	
5		Ministry of Defense (217) -(360)- KSF	Sports activities	Support of sports activities	1	1,000 Euro	There are no public appeals	June 2023	

4. **MINISTRY OF HEALTH**

No.	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/pr ograms is expected to start	Other information XXX
1	Ministry of Health	903	Mental health	Promotion of Mental Health and Prevention of mental disorders	2	40,000 Euro	February 2023	March 2023	
2	Ministry of Health			To maintain the low prevalence of HIV among the general			February	March 2023	

		903	HIV/AIDS	population and key populations, and to improve the quality of life of people affected by HIV, in Kosovo	6	50,759.50	2023		
3	Ministry of Health	903	TB	Strengthening and advocacy of TB Program community systems	2	15,000.00	February 2023	March 2023	
5. MINISTRY OF REGIONAL DEVELOPMENT (MRD)									
No.	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Other information XXX
	Ministry of Regional Development (MRD)	Program for financial support of NGO Projects/Programs.	The field of balanced regional socio-economic development.	Promotion of Balanced Regional Socio-Economic Development: Encouraging networking with the aim of regional socio-	35 NGOs	180,000.00€	February 2023	April 2023	

				economic development: Encouragement and awareness of young people and women in the field of socio-economic development:					
6. MINISTRY OF JUSTICE									
No.	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/programs is expected to start	Other information XXX
1.	Ministry of Justice Division of Social Services	Social Services, Sub-programme Basic Expenditures for Shelters 001500	Social and Family Services	Support for the protection of children, victims of domestic violence, victims of trafficking, disabled children, adults and elderly	45-50 licensed NGOs or Associations in the field of social and family services	1,500,000.00 Euro	February 2023	April 2023	

				people, for the provision of residential, daily and family services.					
7. <u>MINISTRY OF CULTURE, YOUTH AND SPORTS – MCYS</u>									
No.	Institution name	Budget code/ Program/ sub-programme	Area/s in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Financial support amount for the fiscal year	Call announcement time	The time when the implementation of projects/pr ograms is expected to start	Other information XXX
1	Ministry of Culture, Youth and Sports	Public call for the provision of public financial support for cultural - artistic projects for NGOs and Individuals for the year 2023 (Culture Department -	Cinematography, theater, music, visual arts, creative industries, cultural diversity, cultural diplomacy, literary activities, librarian.	Showing character: professional, promotional, stimulating, traditional, innovative and creative, critical, as well as cultural diversity.	About 140 beneficiary NGOs (based on last call).	3,000,000 Euro	The first 3 months of 2023	April 2023	Xxx

		Code: 80500)							
2	Ministry of Culture, Youth and Sports	Public call for the publication and purchase of literary works and the publication of literary magazines (Culture Department - Code: 80500)	Publishing activity, book	Publishing activity support	200 publishing houses	500,000 Euro	The first 3 months of 2023	May 2023	
3	Ministry of Culture, Youth and Sports	Public call for authors' support (Culture Department - Code: 80500)	Publishing activity, book	Author support	200 beneficiaries	500,000 Euro	The first 3 months of 2023	May 2023	
4	Ministry of Culture, Youth and Sports/ DiR	Code 809, Participation	Increasing the participation of young people in decision-making processes and involving young people as much as possible in sectoral policy-	Improving the participation of young people in important policy-making processes at the central and local level, which has a	20	98,000.00€	February 2023 July 2023	April 2023 September 2023	

			<p>making that directly affect young people</p>	<p>positive impact on addressing the problems faced by young people in Kosovo.</p> <p>Consolidation/functionalization of KVRs by increasing the participation of young people in decision-making and policy-making</p> <p>Raising the capacities of youth organizations, strengthening them as well as developing services for young people, will create good conditions and opportunities</p>					
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				<p>for young people. The support of the municipal youth sector is of particular importance for the most advanced functioning of the youth sector at the local level Networking and international cooperation serving as a mechanism for future international cooperation in order for the youth sector in Kosovo to align with the regional and international level.</p>					
5	Ministry of	Code 807,	Education	Increasing	35	200,000.00€	Februar	April	

	Culture, Youth and Sports/ DiR	Informal Education	through non-formal education, promotion and employment	<p>youth participation in non-formal education and promoting sustainable youth development through non-formal education. Raising the capacities of Youth Centers in the drafting of project proposals, to then train young people</p> <p>Increasing the capacity of young people for self-employment through non-formal education</p>			y - March 2023	2023 September 2023	
6	Ministry of Culture,	Code 806	Healthy and safe environment for	Promotion of healthy	40	200,000.00€	February-March	April 2023 September	

	Youth and Sports/ DiR		young people	<p>lifestyle and well-being of young people.</p> <p>Increasing youth security</p> <p>Integration of young people in social life through various cultural, sports and recreational activities</p>			2023	2023	
7	Ministry of Culture, Youth and Sports	Public invitation to NGOs for the implementation of the project "Consultation of survivors and families with children killed during	Cultural heritage/ oral history	<ul style="list-style-type: none"> ➤ ➤ ➤ 	Beneficiary one NGO (based on last call).	75,000.00 Euro	The first 6 months of 2023	March 2023	

		the 1998-1999 war in Kosovo (Department for Cultural Heritage - Code: 81500, 81600)							
8	Ministry of Culture, Youth and Sports	Public call for cultural heritage projects for NGOs and individuals for 2022 (Department of Cultural Heritage - Codes: 81500, 81600)	- Promotion of Cultural Heritage as a component for raising awareness and educating new generations in Kosovo and Exile; - Supporting research, studies and presentations in the field of cultural heritage; - Integration and promotion of cultural heritage for tourism development;	Organization of restoration camps for cultural heritage sites. Marking of International Cultural Heritage Days. Organization of awareness campaigns. Promotion of traditional knowledge. Promotion of the cultural heritage and culture of Kosovo for young emigrants.	About 25 beneficiary NGOs (based on last call). The reform of the financial support scheme for 2023 may affect the change in the number of beneficiaries.	- Culture Heritage protection and preservation: 150,000 Euro. (code 815) - Presentations and Inheritance Inquiries: 300,000 Euros (code 816).	The first 6 months of 2023	The second 6 months of 2023	

				Promotion of cultural diversity, respect and protection of heritage and cultural expression					
8. MINISTRY OF ECONOMY									
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1	Ministry of Economy	10/213/11413 (Minister's office)	Energy, Mining and ICT	1. Promotion/Development of knowledge to contribute to processes related to EE and RES fields 2. Promotion/Development of knowledge to	About 8 beneficiaries	42, 337 Euro	February 2023	June 2023	The foreseen value for financial support of non-governmental organizations for the year 2023 is

				contribute to processes related to the mining field 3. Promotion of ICT development in Kosovo; 4. Promotion of increased export of ICT services					42,337 Euros which will be distributed for projects in the sectors covered by the ME such as energy, mining and ICT
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9. MINISTRY OF FOREIGN AFFAIRS AND DIASPORA - MFAD

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1	MFAD	Budget code 216	Diaspora and Exile	The purpose of the financial appeal is to	10	230,000.00€	February 2023	March – December 2023	In 2022, the MFAD has started

		subsidies and transfers		preserve and cultivate the national, linguistic, cultural and educational identity of members of diaspora and exile, and their connection to the country through participation in summer/winter camps, summer/winter schools, as well as nature walks and through cultural workshops and festivals.					a pilot-campaign, Enjoy Kosovo, and aims to turn this pilot into a government program, with a focus on strengthening ties with the country. Therefore, within the framework of this program, the Ministry of Foreign Affairs intends to cooperate directly
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									<p>with the winners of the call to offer various organizations for all students from the diaspora through different organizations that will be realized from the period March - December 2023.</p> <p>In order to realize this</p>
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									objective, MFAD intends to cooperate closely with MESTI and MCYS, but also with other subordinate institutions of these ministers.
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- 10. **MINISTRY OF INDUSTRY, ENTREPRENEURSHIP AND TRADE** has not planned the financial support of NGO projects for 2023
- 11. **MINISTRY OF INTERNAL AFFAIRS** has not planned the financial support of NGO projects for 2023
- 12. **MINISTRY FOR COMMUNITIES AND RETURN** has not planned the financial support of NGO projects for 2023
- 13. **MINISTRY OF FINANCE, LABOUR AND TRANSFERS** has not planned the financial support of NGO projects for 2023
- 14. **MINISTRY OF ENVIRONMENT, SPATIAL PLANNING AND INFRASTRUCTURE -MESPI** has not planned the financial support of NGO projects for 2023
- 15. **MINISTRY OF AGRICULTURE, FORESTRY AND RURAL DEVELOPMENT -MAFRD** has not planned the financial support of NGO projects for 2023