



Republika e Kosovës

Republika Kosova-Republic of Kosovo

Qeveria –Vlada-Government

Zyra e Kryeministrit-UredPremijera-Office of the Prime Minister

Zyra për Qeverisje të Mirë/KancelarijazaDobroUpravljanje/Office on Good Governance

Annual Financial Support Plan for NGOs for 2021

This plan presents the Annual Public Financing Plans of NGOs submitted by the Ministries and Municipalities

2021

No.	Name of institution	Budget Code / Program / sub-program	Area / areas in which financial support is provided	Financial support objectives	Approximate number of organizations to be selected	Amount of financial support for the fiscal year In Euro	The time of the announcement of the Call	The time when the implementation of projects / programs is expected to start	Other information XXX
1	Office of the Prime Minister / Agency for Gender Equality	15300	<ul style="list-style-type: none"> - Influence awareness against domestic violence, violence against women; - Influence the economic empowerment of women victims of domestic violence; - Influence awareness on the issue of victims of sexual violence during the war in Kosovo 	<ul style="list-style-type: none"> - Promoting gender equality, - Participation of women in decision making, and - Their economic empowerment. 	10	20,000	April 2021	May 2021	

			<ul style="list-style-type: none">- To influence the economic empowerment of women (e.g. Agriculture, Livestock, Agriculture, Crafts, etc.);						
			<ul style="list-style-type: none">- Promote the development of rural tourism under the guidance of women / girls- To support comprehensive development and improving the position of women in economic decision-making, and / or other areas.						

2	Office of the Prime Minister / Office of the Language Commissioner	Public call- for providing public financial support to NGO projects / programs in the promotion and protection of language rights Office of Language Commissioner	Protection and promotion of language rights	<ul style="list-style-type: none"> - Promotion and protection of language rights and multilingualism as well as strengthening the partnership and cooperation of Non-Governmental Organizations with other actors, in particular with government institutions. - Monitoring the implementation of the Law on the Use of Languages in the institutions under the jurisdiction of the OLC and supporting the institutions in compliance with the Law on the Use of Languages and building their capacities. - Protecting minority languages, which do not have the status of official languages, and promoting the teaching of district languages. - Addressing language issues related to the pandemic situation and raising citizens' awareness of crisis response. 	8-10	50,000 euros	April - November 2021	December 2021 June 2022	The timing of the announcement of the Public Call often does not depend on the Office, due to the fact that prior approval is required from the Cabinet.
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1	Ministry of Education, Science and Technology	98300 Supporting students with extraordinary potential	Identify and support children with exceptional IQ, talents and gifted	<ul style="list-style-type: none"> - Develop programs to identify and support children with exceptional abilities, gifted and talented - Capacity building for identifying and supporting children with exceptional abilities, gifted and talented - Organizing and supporting competitions for students with exceptional abilities, gifted and talented 	5	200,000	April and May 2021	June / July 2021	
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2	Ministry of Education and Science	11308	Central administration	<ul style="list-style-type: none"> - Career orientation of students in pre-university education and students in higher education; - Organizing exchange programs of pupils / students with schools, universities outside Kosovo; <ul style="list-style-type: none"> - Addressing stakeholder behavior toward children with autism; 	35	500,000	April - May 2021	June July 2021	

				<ul style="list-style-type: none">- Awareness raising of students in a developmental awareness context;- Support for the education of abandoned children without parental care;- Prevention of negative phenomena in pre-university and higher education;- Relevant development activities in schools / institutions of higher education;- Relevant research / initiatives of educational developmental character or to improve the teaching and learning process in education;- Raising stakeholder awareness regarding the safety or prevention of violence or dropout in schools;- Research or improve the quality of teaching and learning in schools or higher education institutions;- Application of innovations in the field of teaching and learning in schools or institutions of higher- Development of professional capacities of pupils, students or other relevant stakeholders in pre-university and higher education in writing and project management,					
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				quality management, innovations or other issues of interest in order to improve the teaching or learning process or system					
3	Ministry of Education and Science	11308 The first Observatory and Planetarium in Kosovo	The first Observatory and Planetarium in Kosovo	/	/	236,569	/	/	
1.	Ministry of Labor and Social Welfare / DSFP (Department of Social and Family Policies)	Social Policy and Social Services, Sub-program Basic Housing Expenditures 001500	Social and Family Services	Support for the protection of children, victims of domestic violence, victims of trafficking, persons with disabilities, children and adults, and the elderly, in the provision of residential, day-to-day and domestic services.	40-45 Licensed NGOs or Associations in the field of social and family services	950,000.00 euro	February 2021	March 2021	
2	Ministry of Labor and Social Welfare / EARK	Program-Employment Sub-program 431 Employment Services	Employment Services, through Labor Market Assets	Support for the long-term unemployed, through the implementation of active labor market measures for young people, women and the engagement of Category II beneficiaries in employment and vocational training programs	30-40 NGOs that implement employment and vocational training programs for vulnerable groups	200,000.00 euro	June 2021	July 2021	

3.	Ministry of Labor and Social Welfare / EARK	Program-Employment Sub-program 912 Training Services	Counseling and Vocational Training	Support counseling and training for people with disabilities, through employment engagement and vocational training.	20-30 NGOs that provide counseling and implement employment and training programs for people with disabilities.	100,000.00 euro	June 2021	July 2021	
1	Ministry of Regional Development	221	Balanced Regional Socio-Economic Development	Promoting Balanced Regional Socio-Economic Development; Promoting networking for the purpose of Regional Socio-Economic Development; Promoting and raising awareness of young people and women in the field of socio-economic development.	15-35 C.S.O.	100000	February-March 2021	March-April 2021	N / A
1	Municipality of Prishtina	Directorate of Culture	Culture: a) Visual art - figurative; b) Publications;	- Financing of quality projects; - Empowerment of marginalized groups;	180	700,000	Phase I - February 2021	March 2021	xxx

			c) Festivals d) Cinematography e) Manifestations: marking of historical events, etc. f) Supporting the annual activities of organizations and cultural operators; g) Music; Cultural-artistic society; i) Theater; j) Cultural heritage;	- Innovation; - Diversity;			Phase II July 2021		
1.	Municipality of Klina	Culture, youth and sports	Sports	- Promotion and development of sports activities	12	38,000	May 2021	June 2021	
2.	Municipality of Klina	Culture, youth and sports	Culture	- Organizing cultural activities	5	12,000	May 2021	June 2021	
3.	Municipality of Klina	Culture, youth and sports	NGOs War associations	- Regular membership activities	5	7,000	May 2021	June 2021	
4.	Municipality of Klina	Culture, youth and sports	Others	- Regular activities according to the scope of activity	7	7,000	May 2021	June 2021	
1	Municipality of Kamenica - Directorate of Culture, Youth and Sports		Support for sports clubs	<input type="checkbox"/> Supporting sports clubs in the first football league <input type="checkbox"/> Creating a suitable environment in the municipality for the development of various sports clubs such as Karate,	13 NGOs	27,000	March	April	

				chess, triathlon, cyclists, mixed clubs: Athletics, Badminton, etc.					
2	Municipality of Kamenica - Directorate of Culture, Youth and Sports		Post-war organizations	<ul style="list-style-type: none"> - Organization of KLA's Memorial Academies and Epics 	1 NGO / association	2,000	March	April	
3	Municipality of Kamenica - Directorate of Culture, Youth and Sports		Culture	<ul style="list-style-type: none"> - Research, awareness and use of archaeological and natural potentials of the Municipality of Kamenica - Preserving and cultivating values from different fields of art - Organizing festivals and various manifestations 	4 NGOs	21,000	March	April	
4	Municipality of Kamenica - Directorate of Culture, Youth and Sports		Integration of women, children, youth and people with special needs in society	<ul style="list-style-type: none"> - Supporting women, children and youth, protecting their rights - Supporting trainings for achieving gender equality in all spheres of life - Supporting trainings, seminars, conferences on education and integration of youth in the Kosovar and international society 	3 NGOs	5,000	March	April	
5	Municipality of Kamenica Directorate for Culture, Youth and Sports		Women's sport	<ul style="list-style-type: none"> - To support and assist the development of women's sports, taking into account the difficulties they face. 	2 NGOs	5,000	March	April	

6	Municipality of Kamenica, Office of the Mayor		NGOs that operate and interact in integrating people with disabilities; in culture, youth and sports; For women's empowerment and gender equality; For performing religious services; For communities; as well as miscellaneous (based on eventual needs and applications for subsidies)	- Research, awareness, seminars, as well as various projects related to well-being, empowerment, integration, etc., of all the above categories.	5-10 NGOs	5,000	March	April	
7	Municipality of Kamenica - Directorate for Economic Development		Economic Development	- Generating income and employment in Kamenica by supporting the stimulation of local businesses and attracting investment from abroad and the diaspora in major projects in the city.	1 NGO	18,950	APRIL	July	
8	Municipality of Kamenica - Directorate for Economic Development		Economic Development	- Business training in economic crisis management	1 NGO	1000	March	April	

1	Municipality of Viti, Directorate for Culture, Youth and Sports	Budget Code of Support to Public Entities	Culture, Youth and Sports	- Promotion of cultural, sports and youth values	25-40	38000	The public call will be made in February / 2021 March / 2021 Evaluation Procedures, Contracts and Decisions	March / April 2021	Financial support will be provided in two categories and two phases. The first category is NGOs which are supported up to € 1000 will have a transfer of funds. The second category NGOs that benefit over € 1000 will have two phases of bank transfers, the first 50% of the funds approved by the commission and 50% of the second phase after the funds of the first phase are reported.
1	Municipality of Skenderaj	HSW administration	Social welfare Protection of human rights	- Care for children, mothers and women heads of households	10	5000	April	August	
2	Municipality of Skenderaj	Culture, Youth, Sports	Sports activities Artistic clubs Youth activities	- Activation in the field of culture, youth and sports	40	110,000	April	August	
1	Municipality of South Mitrovica Office of the Mayor		Financial support for citizens	- Financial support for citizens in need	According to the demand and financial possibilities	33,500	January - December	2021	

2	Municipality of South Mitrovica Directorate of Culture, Youth and Sports. Theater		Support for sports, youth and clubs Cultural Theater	<ul style="list-style-type: none"> - Supporting sports clubs in the first phase (collective clubs such as football, basketball, etc.) - Financial support for sports clubs in the second phase (individual clubs such as boxing, athletics, Judo, etc.) - Traditional cultural activities by supporting associations and NGOs dealing with culture. - Traditional youth activities supporting youth NGOs and youth centers - Various cultural, sports and youth activities 	30 Clubs Various associations based on requests Youth NGOs based on requests after the call we announce	168,414	First call January- June Second call July-December	2021	
3	Municipality of South Mitrovica Directorate of Health		Financial support for citizens	<ul style="list-style-type: none"> - Financial support for citizens with health problems 	According to the demand and financial possibilities	35,000	January to December	2021	
4	Municipality of South Mitrovica Directorate of Agriculture		Support to farmers, beekeepers and all those who 'deal with Agriculture	-Financial support of all those engaged in agriculture and coverage of loans (interest) of farmers according to the agreement of Mitrovica municipality with the Private Business Bank (BPB)	Upon request and contracts	95,000	January to December	2021	
5	Municipality of South Mitrovica Directorate of Administration		- Scholarships for Students - Gender Equality	<ul style="list-style-type: none"> - Payment to students scholarship holders under contracts - Various activities from 	According to the signed contracts and	84 900	January - December	2021	

				gender equality office	activities by AGE.	3500			
6	Municipality of South Mitrovica Municipal Assembly - Mitrovica		We have not received any plan from the Secretariat of the Assembly However, the funds allocated in this category will certainly be used according to the decisions issued by the Chairperson and the Assembly.	- We have not received any plan from the Secretariat of the Assembly But the financial means allocated for this category will certainly be used according to decisions issued by the Chairperson and the Assembly.		20,000		2021	
7	Municipality of South Mitrovica Directorate for European Integration and Social Welfare		Coverage of funeral expenses for the citizens of Mitrovica Financial support for social cases	- Coverage of funeral expenses according to - agreement between the Municipality of Mitrovica and - Islamic Community in Mitrovica Financial support for social cases for housing and other needs	According to cases of death in monthly periods According to the requests of citizens	123,700	January - December	2021	
8	Municipality of South Mitrovica - Social Services		Coverage of expenses for families in need	- Financial support expenses incurred for foster families.	According to the requirements of families and agreements signed	4,100	January - December	2021	

9	Municipality of South Mitrovica - Disaster and Natural Management		Financial support of citizens	- Financial support for expenditures incurred by natural disaster damages	According to the requests of the citizens	5,000	January - December	2021	
10	Municipality of South Mitrovica - ZLKK (Local offices for communities and returns		Financial support of citizens	- Financial support e citizens from communities with food packages	According to the requests of the citizens	13,000	January - December	2021	

1	Municipality of Gracanica	618/160/160 08	Cabinet of the Mayor	- Financing a project of public interest	10	62,500	January-September	February-December	
2	Municipality of Gracanica	618/165/165 08	Gender issues	- Contribution to gender equality	1	5,000	January-September	February-December	
3	Municipality of Gracanica	618/195/195 40	Office for Communities	- Promoting culture and the general public interest	3	15,000	January-September	February-December	
4	Municipality of Gracanica	618/470/470 08	Agriculture	Help against rabies in dogs (vaccination of dogs), raising polo and livestock	4	20,000	March - September	April –December	
5	Municipality of Gracanica	618/850/850 08	Culture	Cultural promotion in the municipality of Gracanica	10	30,000	February-April	March-December	
6	Municipality of Gracanica	618/850/850 88	Sports	Achieving the public interest with special attention to the development of youth and sports	12	30,000	February-April	March-December	
1	Municipality of Partesh	21/658/160 / 16034/00000 / 0111	Organizing cultural performances	Supporting young people, through the promotion of tradition and culture	One organization	1000 euros	February 2021	April 2021	
1	Municipality of Obiliq Directorate of Culture, Youth and Sports	Public call for public funds (subsidies)	<ul style="list-style-type: none"> • Various fields of culture and art. • YOUTH 	<i>Culture:</i> 1. Enrichment of cultural life in the Municipality 2. Cultivation and promotion of cultural creations in the municipality of Obiliq <i>Youth</i> 1. Support and empower youth organizations in promoting		€ 10,000 5,000.00 €	March 2021	June 2021	

				of activities in areas of youth affairs. 2. Activation of young people in social life and decision-making.					
2	Municipality of Obiliq Directorate of Culture, Youth and Sports	Public call for Public funds (subsidies)	• WOMEN'S EMPOWERMENT	1. Capacity building through various projects in the gender equality segment. 2. Raising awareness towards an activation in social economic life.	25-30	5,000.00 €	March 2021	June 2021	
3	Municipality of Obiliq Directorate of Culture, Youth and Sports	Public Call for Public Funds (subsidies)		1. Advancement of activities sports-development and affirmation of sports in the Municipality of Obiliq 2. Support and encouragement of sports clubs and individual athletes.		25,000	March 2021	June 2021	

The following institutions have stated that they have not planned financial support for NGOs:

- Ministry of Agriculture;
- Ministry of Defense;
- Ministry of Finance;
- Ministry of Trade and Industry;
- Municipality of Shterpca